

This document contains the Program Structure of the State of Hawaii

and a crosswalk between it and the State's organization structure. It is presented here both for informational purposes and as a guide to the use of the State's executive budget documents. Because the information contained in these documents is organized according to the Program Structure and its numbering system, this presentation of the structure and an explanation of the numbering system it bears are provided to facilitate its use.

#### Program Structure Numbers

There are 11 major State programs that coincide with the 11 primary objectives of the State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 programs is a hierarchical structure of subordinate programs grouped into levels at which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels. Each level of this breakdown is also identified by a two-digit number. Hence, a Level II program may carry the number 06 or 12, so may a Level III program. As a result, every program at every level in the structure has one or a combination of several, unique two-digit numbers by which it can be identified.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, to which the Agriculture program is subordinate and 03 stands for the Agriculture program itself at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 precedes 06 02; 06 01 02 precedes 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

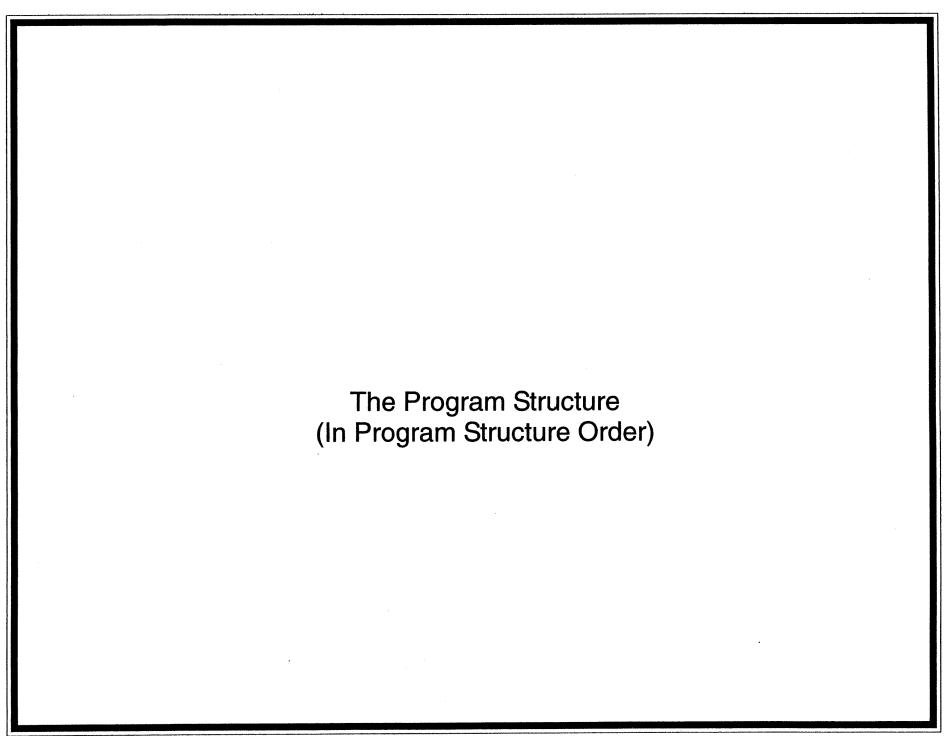
#### Program ID Numbers

In addition to the program structure numbers described above, each lowest level program in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR Department of Agriculture AGS Department of Accounting and General Services ATG Department of the Attorney General BED Department of Business, Economic Development and Tourism BUF Department of Budget and Finance CCA Department of Commerce and Consumer Affairs DEF Department of Defense EDN Department of Education GOV Office of the Governor HHL Department of Hawaiian Home Lands HMS Department of Human Services HRD Department of Human Resources Development HTH Department of Health LBR Department of Labor and Industrial Relations LNR Department of Land and Natural Resources LTG Office of the Lieutenant Governor PSD Department of Public Safety SUB (This designation is for state subsidies not associated with a department.) TAX Department of Taxation TRN Department of Transportation UOH University of Hawaii

Part II of this section lists the program ID numbers in alphabetical order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



	STATE OF HAWAII PROGRAM STRUCTURE	PAGE 1
PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I III IV V VI	PROGRAM ID NO
01	ECONOMIC DEVELOPMENT	
01_01	BUSINESS DEVELOPMENT	
01 01 01 01 01 02 01 01 03 01 01 04 01 01 05	BUSINESS DEVELOPMENT & MARKETING BUSINESS SERVICES FOREIGN TRADE ZONE ENERGY & NATURAL RESOURCES GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED 101 BED 102 BED 107 BED 120 BED 142
01 02	TOURISM	BED113
01 03	AGRICULTURE	
01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR 101
01 03 02	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	
01 03 02 01	PLANT PEST AND DISEASE CONTROL	AGR 122
01 03 02 02	ANIMAL PEST AND DISEASE CONTROL	
01 03 02 02 01 01 03 02 02 02	RABIES QUARANTINE ANIMAL DISEASE CONTROL	AGR131 AGR132
01 03 03	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01 01 03 03 02 01 03 03 03	FORESTRY - PRODUCTS DEVELOPMENT QUALITY AND PRICE ASSURANCE AGRICULTURAL DEVELOPMENT & MARKETING	LNR 172 AGR 151 AGR 171
01 03 04	GENERAL SUPPORT FOR AGR	
01 03 04 01 01 03 04 02 01 03 04 03	AGRICULTURAL RESOURCE MANAGEMENT AGRIBUSINESS DEVELOPMENT & RESEARCH GENERAL ADMINISTRATION FOR AGRICULTURE	AGR 141 AGR 161 AGR 192
01 04	FISHERIES & AQUACULTURE	
01 04 02 01 04 03	COMMERCIAL FISHERIES AND AQUACULTURE AQUACULTURE DEVELOPMENT	LNR153 AGR153
01 05	TECHNOLOGY	
01 05 01 01 05 02 01 05 03	HIGH TECHNOLOGY DEVELOPMENT CORP HAWAII STRATEGIC DEVELOPMENT CORP. NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED143 BED145 BED146
01 06	WATER AND LAND DEVELOPMENT	LNR141
01 07	SPECIAL COMMUNITY DEVELOPMENT	

				STATE OF HAWAII PROGRAM STRUCTURE	PAGE 2
STI	PRO RUCTU	DGRAM JRE NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
01 01	07 07			HAWAII COMMUNITY DEVELOPMENT AUTHORITY ALOHA TOWER DEVELOPMENT CORPORATION	BED 150 BED 151
02			EMP	LOYMENT	
02	01			FULL OPPORTUNITY TO WORK	
02 02	01 01	01 04		PLACEMENT SERVICES WORKFORCE DEVELOPMENT COUNCIL	LBR111 LBR135
02	02			OCCUPATIONAL SAFETY & HEALTH	LBR143
02	03			FAIR AND JUST EMPLOYMENT PRACTICES	
02 02 02	03 03 03	01 02 03		WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES CIVIL RIGHTS COMMISSION PUBLIC AND PRIVATE EMPLOYMENT	LBR152 LBR153 LBR161
02	04			ASSISTANCE IN WORK RELATED DIFFICULTIES	
02 02 02	04 04 04	01 02 03		UNEMPLOYMENT COMPENSATION DISABILITY COMPENSATION VOCATIONAL REHABILITATION	LBR171 LBR183 HMS802
02	05			OVERALL PROGRAM SUPPORT	
02 02 02 02	05 05 05 05	01 02 03 04		DLIR-DATA GATHERING, RESEARCH AND ANALYSIS GENERAL ADMINISTRATION OFFICE OF COMMUNITY SERVICES LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR901 LBR902 LBR903 LBR812
03			TRAI	NSPORTATION FACILITIES	
03	01			AIR TRANSPORTATION FACILITIES AND SVCS	
03 03 03 03 03 03 03 03 03 03 03 03	01 01 01 01 01 01 01 01 01 01	03 04 05 06 07 08		HONOLULU INTERNATIONAL AIRPORT GENERAL AVIATION HILO INTERNATIONAL AIRPORT KONA INTERNATIC AIRPORT AT KE'AHOLE WAIMEA-KOHALA AIRPORT UPOLU AIRPORT KAHULUI AIRPORT HANA AIRPORT KAPALUA AIRPORT KAPALUA AIRPORT KAPALUA AIRPORT KALAUPAPA AIRPORT LANAI AIRPORT LIHUE AIRPORT PORT ALLEN AIRPORT AIRPORTS ADMINISTRATION	TRN102 TRN104 TRN111 TRN1116 TRN118 TRN131 TRN133 TRN135 TRN135 TRN141 TRN143 TRN161 TRN161 TRN163 TRN195

	STATE OF HAWAII PROGRAM STRUCTURE	PAGE 3
PROGRAM STRUCTURE NUM	PROGRAM LEVEL MBER I II III V V VI	PROGRAM ID NO
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	
03 02 01 03 02 02 03 02 03 03 02 04 03 02 05 03 02 06 03 02 07 03 02 08 03 02 09 03 02 10 03 02 11	HONOLULU HARBOR KALAELOA BARBERS POINT HARBOR KEWALO BASIN HILO HARBOR KAWAIHAE HARBOR KAHULUI HARBOR KAUNAKAKAI HARBOR NAWILIWILI HARBOR PORT ALLEN HARBOR KAUMALAPAU HARBOR HARBORS ADMINISTRATION	TRN301 TRN303 TRN305 TRN311 TRN313 TRN331 TRN341 TRN361 TRN363 TRN351 TRN395
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01 03 03 02 03 03 03 03 03 04 03 03 05 03 03 06 03 03 07 03 03 08	OAHU HIGHWAYS HAWAII HIGHWAYS MAUI HIGHWAYS MOLOKAI HIGHWAYS LANAI HIGHWAYS KAUAI HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS ADMINISTRATION HIGHWAY SAFETY	TRN501 TRN511 TRN531 TRN541 TRN551 TRN561 TRN595 TRN597
03 04	GENERAL ADMINISTRATION	TRN995
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01 04 01 02	ENVIRONMENTAL MANAGEMENT PESTICIDES	HTH840 AGR846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01 04 02 02 04 02 04 04 02 05 04 02 07	AQUATIC RESOURCES FORESTS AND WILDLIFE RESOURCES WATER RESOURCES CONSERVATION & RESOURCES ENFORCEMENT NATURAL AREA RESERVES & MANAGEMENT	LNR401 LNR402 LNR404 LNR405 LNR407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 01 04 03 02 04 03 03	POLICY DVLPMENT, COORD & ANLYS FOR NAT P ENVR LNR-NATURAL PHYSICAL ENVIRONMENT ENVIRONMENTAL HEALTH ADMINISTRATION	HTH850 LNR906 HTH849
05	HEALTH	
05 01	HEALTH RESOURCES	

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 4
ST	PRO RUCTU	JGRAM JRE N		I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
05	01	01			COMMUNICABLE DISEASES	
05 05 05 05	01 01 01	01 01 01 01	01 02 03 04		TUBERCULOSIS CONTROL HANSEN'S DISEASE SERVICES STD/AIDS PREVENTION SERVICES DISEASE OUTBREAK CONTROL	HTH101 HTH111 HTH121 HTH131
05 05 05	01 01 01	02 03 04			DENTAL DISEASES EMERGENCY MEDICAL SVCS & INJURY PREV SYS DEVELOPMENTAL DISABILITIES	HTH141 HTH730 HTH501
05	01	05			FAMILY HEALTH	
05 05 05	01 01 01	05 05 05	01 02 03		CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES WOMEN, INFANTS & CHILDREN (WIC) SERVICES MATERNAL AND CHILD HEALTH SERVICES	HTH530 HTH165 HTH550
05	01	06			COMMUNITY HEALTH	
05 05	01 01	06 06	01 02		CHRONIC DISEASE MANAGEMENT & CONTROL PUBLIC HEALTH NURSING	HTH180 HTH570
05	01	07			HEALTH RESOURCES ADMINISTRATION	HTH595
05	02				HOSPITAL CARE	
05 05	02 02	01 02			HAWAII HEALTH SYSTEMS CORPORATION PRIVATE HOSPITALS & MEDICAL SERVICES	HTH210 SUB601
05	03				BEHAVIORAL HEALTH	
05 05 05 05	03 03 03 03	01 02 03 04 05			ADULT MENTAL HEALTH - OUTPATIENT ADULT MENTAL HEALTH - INPATIENT ALCOHOL & DRUG ABUSE CHILD & ADOLESCENT MENTAL HEALTH BEHAVIORAL HEALTH ADMINISTRATION	HTH420 HTH430 HTH440 HTH460 HTH495
05	04				ENVIRONMENTAL HEALTH	
05 05 05	04 04 04	01 02 03			ENVIRONMENTAL HEALTH SERVICES STATE LABORATORY SERVICES MED FACILITIES - STDS, INSPECTION, LICENSING	HTH6 10 HTH7 10 HTH7 20
05	05				OVERALL PROGRAM SUPPORT	
05 05 05 05	05 05 05 05	01 02 03 04			COMPREHENSIVE HEALTH PLANNING HEALTH STATUS MONITORING POLICY DEV & ADVOCACY FOR DEV DISABILITIES GENERAL ADMINISTRATION	HTH906 HTH760 HTH905 HTH907
06				SOCI	AL SERVICES	

				STATE OF HAWAII PROGRAM STRUCTURE	PAGE 5
STR	PROGRAM UCTURE N		I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
06	01			SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 06 06	01 01 01 02 01 03 01 04			CHILD WELFARE SERVICES CHILD CARE SERVICES CHILD OUT-OF-HOME PAYMENTS CHILD CARE PAYMENTS	HMS301 HMS302 HMS303 HMS305
06	01 05			YOUTH SERVICES	
06 06 06	01 05 01 05 01 05	01 02 03		YOUTH SERVICES ADMINISTRATION YOUTH SERVICES PROGRAMS YOUTH RESIDENTIAL PROGRAMS	HMS501 HMS502 HMS503
06 06	01 06 01 07			SERVICES TO VETERANS ADULT AND COMMUNITY CARE SERVICES	DEF112 HMS601
06	02			ASSURED STANDARD OF LIVING	•
06	02 01			MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 06 06 06	02 01 02 01 02 01 02 01 02 01	01 02 03 04 05		TEMP ASSISTANCE TO NEEDY FAMILIES PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED GENERAL ASSISTANCE PAYMENTS FEDERAL ASSISTANCE PAYMENTS TEMP ASSISTANCE TO OTHER NEEDY FAMILIES	HMS201 HMS202 HMS204 HMS206 HMS203
06	02 02			HOUSING ASSISTANCE	
06 06 06 06 06 06 06	02 02 02 02 02 02 02 02 02 02 02 02 02 02 02 02 02 02	01 02 03 04 05 06 07 08		RENTAL HOUSING SERVICES TEACHER HOUSING HCDCH ADMINISTRATION PRIVATE HOUSING DEVELOPMENT & DWNERSHIP BROADENED HOMESITE OWNERSHIP HOUSING FINANCE RENTAL ASSISTANCE SERVICES HOMELESS SERVICES RENTAL HOUSING TRUST FUND	HMS220 HMS807 HMS229 HMS225 HMS223 HMS227 HMS222 HMS224 HMS231
06	02 03			HEALTH CARE	
06 06 06 06	02 03 02 03 02 03 02 03	01 02 03 04		HEALTH CARE PAYMENTS HOME & COMMUNITY-BASED CARE SERVICES QUEST HEALTH CARE PAYMENTS COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS230 HMS603 HMS245 HMS605
06	02 04			GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 06 06	02 04 02 04 02 04	01 02 03		ELIG DETER. & EMPLOYMT RELATED SVCS DISABILITY DETERMINATION CHILD SUPPORT ENFORCEMENT SERVICES	HMS236 HMS238 ATG500
06	02 05			EMPLOYMENT AND TRAINING	HMS237

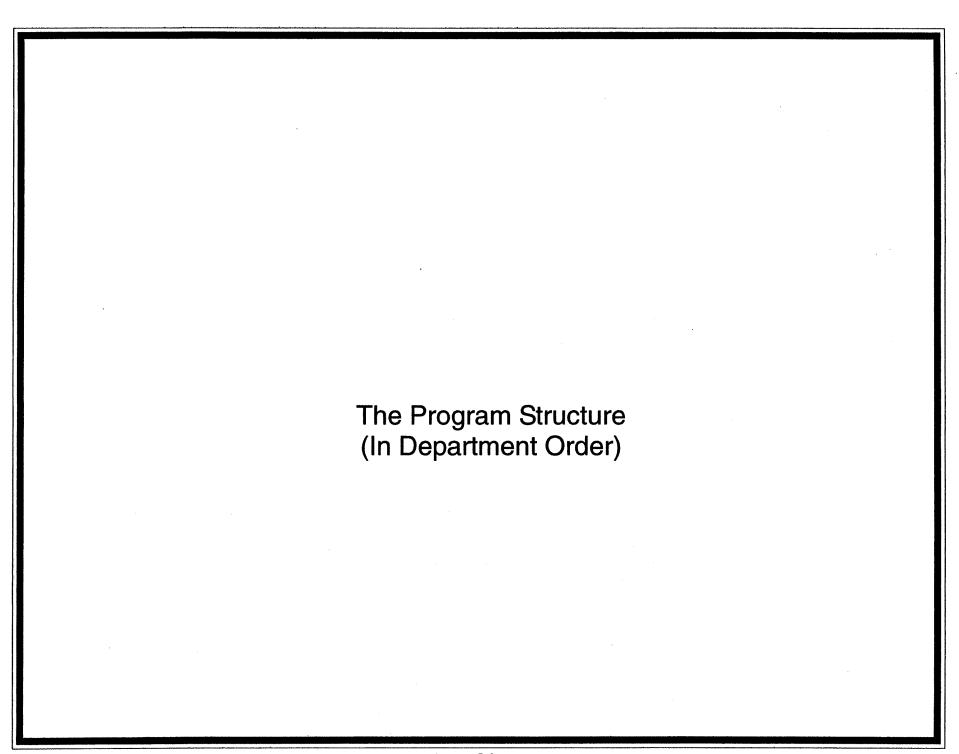
					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 6
ST	PR RUCT	OGRAI URE I	M NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
06	03				PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS	HHL602
06	04				OVERALL PROGRAM SUPPORT FOR SOCIAL SERVICES	
06 06 06 06 06	04 04 04	03 04 05 06			EXECUTIVE OFFICE ON AGING PRG DEV,COORD OF SVS,ACCESS FOR PERS W/DISAB GENERAL SUPPORT FOR HEALTH CARE PAYMENTS GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS GENERAL ADMINISTRATION (DHS) GENERAL SUPPORT FOR SOCIAL SERVICES	HTH904 HTH520 HMS902 HMS903 HMS904 HMS901
07				FOR	MAL EDUCATION	
07	01				LOWER EDUCATION	
07	•	01			DEPARTMENT OF EDUCATION	
07 07 07 07 07 07		Õİ	10 15 20 30 40 50		SCHOOL-BASED BUDGETING COMPREHENSIVE SCHOOL SUPPORT SERVICES INSTRUCTIONAL SUPPORT STATE AND DISTRICT ADMINISTRATION SCHOOL SUPPORT SCHOOL COMMUNITY SERVICES CHARTER SCHOOLS	EDN100 EDN150 EDN200 EDN300 EDN400 EDN500 EDN600
07 07 07	01 01 01	02 03 04			PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS PUBLIC LIBRARIES HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	AGS807 EDN407 DEF 114
07	03				HIGHER EDUCATION	
07 07 07 07 07	03 03 03 03 03	01 02 03 04 05 06			UNIVERSITY OF HAWAII, MANDA UNIVERSITY OF HAWAII, HILO SMALL BUSINESS DEVELOPMENT UNIVERSITY OF HAWAII, WEST DAHU UNIVERSITY OF HAWAII, COMMUNITY COLLEGES UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	U0H100 U0H210 U0H220 U0H700 U0H800 U0H900
80				CULT	TURE AND RECREATION	
80	01				CULTURAL ACTIVITIES	
08 08 08 08	01 01 01 01	01 03 04 05			AQUARIA PERFORMING & VISUAL ARTS EVENTS ETHNIC GROUP PRESENTATIONS HISTORIC PRESERVATION	UOH881 AGS881 AGS818 LNR802
80	02				RECREATIONAL ACTIVITIES	
80 80	02 02	01 02			FOREST RECREATION RECREATIONAL FISHERIES	LNR804 LNR805

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 7
STR		GRAM RE NI	UMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
08 08 08 08	02 02 02 02	03 04 05 06			PARKS ADMINISTRATION AND OPERATION OCEAN-BASED RECREATION SPECTATOR EVENTS & SHOWS - ALOHA STADIUM PARK INTERPRETATION	LNR806 LNR801 AGS889 LNR807
09				PUE	LIC SAFETY	
09	01				SAFETY FROM CRIMINAL ACTIONS	
09	01	01			CONFINEMENT	
09 09 09 09 09 09 09 09	01 01 01 01 01 01 01 01	01 01 01 01 01 01 01 01	02 03 04 05 06 07 08 09 10 11		HALAWA CORRECTIONAL FACILITY KULANI CORRECTIONAL FACILITY WAIAWA CORRECTIONAL FACILITY HAWAII COMMUNITY CORRECTIONAL CENTER MAUI COMMUNITY CORRECTIONAL CENTER OAHU COMMUNITY CORRECTIONAL CENTER KAUAI COMMUNITY CORRECTIONAL CENTER WOMEN'S COMMUNITY CORRECTIONAL CENTER INTAKE SERVICE CENTERS CORRECTIONS PROGRAM SERVICES HEALTH CARE	PSD402 PSD403 PSD404 PSD405 PSD406 PSD407 PSD408 PSD409 PSD410 PSD420 PSD420
09	01	02	•		ENFORCEMENT	
09 09	01 01 01	02 02 02	01 02 03		PROTECTIVE SERVICES NARCOTICS ENFORCEMENT SHERIFF	PSD501 PSD502 PSD503
09	01	03			PAROLE SUPERVISION AND COUNSELING	
09 09	01 01	03 03	01 02		ADULT PAROLE DETERMINATIONS ADULT PAROLE SUPERVISION & COUNSELING	PSD611 PSD612
09	01	04			CRIME VICTIM COMPENSATION COMMISSION	PSD613
09	01	05			GENERAL SUPPORT - CRIMINAL ACTION	
09 09	01 01	05 05	01 02		GENERAL ADMINISTRATION STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	PSD900 ATG231
09	02				SAFETY FROM PHYSICAL DISASTERS	
09 09	02 02	01 02			PREVENTION OF NATURAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS	LNR810 DEF110
10				IND	IVIDUAL RIGHTS	
10	01				PROTECTION OF THE CONSUMER	
10	01	03			REGULATION OF SERVICES	

				STATE OF HAWAII PROGRAM STRUCTURE	PAGE 8	8
STE	PRI RUCTI	JRE I	M NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAI ID NO	
10 10 10 10 10	01 01 01 01 01	03 03 03 03	01 02 03 04 05 06	CABLE TELEVISION CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC FINANCIAL INSTITUTION SERVICES PROFESSIONAL, VOCATIONAL & PERSONAL SVCS TRANSPORTATION, COMMUNICATIONS, & UTILITIES INSURANCE REGULATORY SERVICES ENFORCEMENT OF FAIR BUSINESS PRACTICES	CCA 102 CCA 103 CCA 104 CCA 105 BUF 901 CCA 106	
10	01	04		ENFORCEMENT OF FAIR BUSINESS PRACTICES		
10 10 10 10	01 01 01 01	04 04 04 04	01 02 03 04	OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC MEASUREMENT STANDARDS BUSINESS REGISTRATION REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA110 AGR812 CCA111 CCA112	
10	01	05		GENERAL SUPPORT-PROTECTION OF THE CONSUMER	CCA 191	
10	02			ENFORCEMENT OF INFORMATION PRACTICES	LTG105	
10	03			LEGAL & JUDICIAL PROTECTION OF RIGHTS		
10 10 10	03 03 03	01 03 04		LEGAL ASSISTANCE IN CRIMINAL ACTIONS CONVEYANCES AND RECORDINGS COMMISSION ON THE STATUS OF WOMEN	BUF 151 LNR 111 LTG888	
11				GOVERNMENT-WIDE SUPPORT		
11	01			EXEC DIRECTN, COORD, & POLICY DEVELOPMENT		
11 11	01 01	01 02		OFFICE OF THE GOVERNOR OFFICE OF THE LIEUTENANT GOVERNOR	GOV 100 LTG 100	
11	01	03		POLICY DEVELOPMENT & COORDINATION		
11 11 11 11 11	01 01 01 01 01 01	03 03 03 03	01 02 03 04 05 06 07	OTHER POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION STATEWIDE LAND USE MANAGEMENT ECONOMIC PLANNING & RESEARCH PROGRAM PLANNING, ANALYSIS AND BUDGETING CAMPAIGN SPENDING COMMISSION OFFICE OF ELECTIONS	BED 144 BED 103	
11	02			FISCAL MANAGEMENT		
11	02	01		REVENUE COLLECTION		
11 11 11	02 02 02 02	01 01 01 01	01 02 03 04	INCOME ASSESSMENT AND AUDIT TAX COLLECTIONS ENFORCEMENT TAX SERVICES & PROCESSING SUPPORTING SERVICES - REVENUE COLLECTION	TAX 102 TAX 103 TAX 105 TAX 107	
11	02	02		FISCAL PROCEDURES AND CONTROL		

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 9
STR	PRO RUCTU	GRAM RE N	UMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
11 11 11	02 02 02 02	02 02 02 02	01 02 03 04		ACCT SYSTEM DEVELOPMENT & MAINTENANCE EXPENDITURE EXAMINATION RECORDING AND REPORTING INTERNAL POST AUDIT	AGS 101 AGS 102 AGS 103 AGS 104
11	02	03			FINANCIAL ADMINISTRATION	BUF 115
11	03				GENERAL SERVICES	
11	03 03	01 02			LEGAL SERVICES INFORMATION PROCESSING SERVICES	ATG100 AGS131
11	03	05			PERSONNEL SERVICES	
11 11	03 03	05 05	01 02		WORK FORCE ATTR, SELECT, CLASS & EFFECT SUPPORTING SERVICES-HUMAN RESOURCES DEV.	HRD 102 HRD 191
11	03	06			EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 11 11	03 03 03	06 06 06	01 02 03		RETIREMENT PUBLIC EMPLOYEES HEALTH FUND EMPLOYER UNION TRUST FUND	BUF 141 BUF 142 BUF 143
11	03	07			PROPERTY MANAGEMENT	
11 11 11	03 03 03 03	07 07 07 07	01 02 03 04		PUBLIC LANDS MANAGEMENT RISK MANAGEMENT LAND SURVEY OFFICE LEASING	LNR101 AGS203 AGS211 AGS223
11	03	08			FACILITIES CONSTRUCTION AND MAINTENANCE	
11 11 11	03 03 03	08 08 08 08	01 02 03 04		CONSTRUCTION CUSTODIAL SERVICES GROUNDS MAINTENANCE BUILDING REPAIRS AND ALTERATIONS	AGS221 AGS231 AGS232 AGS233
11	03	09			PURCHASING AND SUPPLIES	
11	03 03	09 09	01 02		STATE PROCUREMENT SURPLUS PROPERTY MANAGEMENT	AGS240 AGS244
11 11 11	03 03 03	10 11 12 13			MOTOR POOL PARKING CONTROL RECORDS MANAGEMENT GENERAL ADMINISTRATIVE SERVICES	AGS251 AGS252 AGS111 AGS901
11	03	14			GRANTS TO COUNTIES	
11 11 11	03 03 03	14 14 14	01 02 03		CITY & COUNTY OF HONOLULU COUNTY OF HAWAII COUNTY OF MAUI	SUB201 SUB301 SUB401

	STATE OF HAWAII PROGRAM STRUCTURE	PAGE 10
PROGRAM Structure Number	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
11 03 14 04	COUNTY OF KAUAI	SUB501



## DEPARTMENT: AGR

PROGRAM ID AGR101 AGR122 AGR131 AGR132 AGR141 AGR151 AGR151 AGR153 AGR161 AGR171 AGR192	PROGRAM STRUCTURE NUMBER 010301 01030201 0103020201 0103020202 01030401 01030302 010403 01030402 01030303 01030403	PROGRAM TITLE FINANCIAL ASSISTANCE FOR AGRICULTURE PLANT PEST AND DISEASE CONTROL RABIES QUARANTINE ANIMAL DISEASE CONTROL AGRICULTURAL RESOURCE MANAGEMENT QUALITY AND PRICE ASSURANCE AQUACULTURE DEVELOPMENT AGRIBUSINESS DEVELOPMENT & RESEARCH AGRICULTURAL DEVELOPMENT & MARKETING GENERAL ADMINISTRATION FOR AGRICULTURE

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		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
AGS 101		11020201	ACCT SYSTEM DEVELOPMENT & MAINTENANCE
AGS 102		11020202	EXPENDITURE EXAMINATION
AGS 103		11020203	RECORDING AND REPORTING
AGS 104		11020204	INTERNAL POST AUDIT
AGS111		110312	RECORDS MANAGEMENT
AGS 131		110302	INFORMATION PROCESSING SERVICES
AGS203		11030702	RISK MANAGEMENT
AGS211		11030703	LAND SURVEY
AGS221		11030801	CONSTRUCTION
AGS223		11030704	OFFICE LEASING
AGS231		11030802	CUSTODIAL SERVICES
AGS232		11030803	GROUNDS MAINTENANCE
AGS233		11030804	BUILDING REPAIRS AND ALTERATIONS
AGS240		11030901	STATE PROCUREMENT
AGS244		11030902	SURPLUS PROPERTY MANAGEMENT
AGS251		110310	MOTOR POOL
AGS252		110311	PARKING CONTROL
AGS807		070102	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS
AGS818		080104	ETHNIC GROUP PRESENTATIONS
AGS871		11010306	CAMPAIGN SPENDING COMMISSION
AGS879		11010300	
AGS881		080103	OFFICE OF ELECTIONS
AGS889		080205	PERFORMING & VISUAL ARTS EVENTS
AGS901		110313	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
MU3301		110313	GENERAL ADMINISTRATIVE SERVICES

DEPARTMENT: ATG

PROGRAM STRUCTURE NUMBER 110301 09010502 06020403 PROGRAM ID ATG100 ATG231 ATG500 PROGRAM TITLE

LEGAL SERVICES
STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
CHILD SUPPORT ENFORCEMENT SERVICES

## DEPARTMENT: BED

		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
BED 101		010101	BUSINESS DEVELOPMENT & MARKETING
BED 102		010102	BUSINESS SERVICES
BED 103		11010303	STATEWIDE LAND USE MANAGEMENT
BED 107		010103	FOREIGN TRADE ZONE
BED113		0102	TOURISM
BED 120		010104	ENERGY & NATURAL RESOURCES
BED 130		11010304	ECONOMIC PLANNING & RESEARCH
BED142		010105	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED 143		010501	HIGH TECHNOLOGY DEVELOPMENT CORP
. BED144		11010302	STATEWIDE PLANNING & COORDINATION
BED 145		010502	HAWAII STRATEGIC DEVELOPMENT CORP.
BED 146		010503	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150		010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED151		010702	ALOHA TOWER DEVELOPMENT CORPORATION

#### DEPARTMENT: BUF

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
BUF 101	11010305	PROGRAM PLANNING, ANALYSIS AND BUDGETING
BUF 115	110203	FINANCIAL ADMINISTRATION
BUF 141	11030601	RETIREMENT
BUF 142	11030602	PUBLIC EMPLOYEES HEALTH FUND
BUF 143	11030603	EMPLOYER UNION TRUST FUND
BUF 151	100301	LEGAL ASSISTANCE IN CRIMINAL ACTIONS
BUF901	10010305	TRANSPORTATION, COMMUNICATIONS, & UTILITIES

DEPARTMENT: CCA

DD000144	PROGRAM	
PROGRAM	ID STRUCTURE NUMBER	PROGRAM TITLE
CCA 102	10010301	CABLE TELEVISION
CCA 103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA 104	10010303	FINANCIAL INSTITUTION SERVICES
CCA 105	10010304	PROFESSIONAL, VOCATIONAL & PERSONAL SVCS
CCA 106	10010306	INSURANCE REGULATORY SERVICES
CCA 110	10010401	OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC
CCA111	10010403	BUSINESS REGISTRATION
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA 191	100105	GENERAL SUPPORT-PROTECTION OF THE CONSUMER

DEPARTMENT: DEF

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PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
DEF 110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

DEPARTMENT: EDN

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
EDN 100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	COMPREHENSIVE SCHOOL SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE AND DISTRICT ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS

DEPARTMENT: GOV

PROGRAM STRUCTURE NUMBER 110101 11010301 PROGRAM ID GOV100 GOV102

PROGRAM TITLE
OFFICE OF THE GOVERNOR
OTHER POLICY DEVELOPMENT & COORDINATION

DEPARTMENT: HHL

PROGRAM ID HHL602 PROGRAM STRUCTURE NUMBER 0603

PROGRAM TITLE
PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS

#### DEPARTMENT: HMS

PROGRAM HMS201 HMS202 HMS203	ID	PROGRAM STRUCTURE NUMBER 06020101 06020102 06020105	PROGRAM TITLE TEMP ASSISTANCE TO NEEDY FAMILIES PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED TEMP ASSISTANCE TO OTHER NEEDY FAMILIES
HMS204 HMS206		06020103 06020104	GENERAL ASSISTANCE PAYMENTS FEDERAL ASSISTANCE PAYMENTS
HMS220 HMS222		06020201 06020207	RENTAL HOUSING SERVICES RENTAL ASSISTANCE SERVICES
HMS223 HMS224		06020205 06020208	BROADENED HOMESITE OWNERSHIP HOMELESS SERVICES
HMS225		06020204	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP
HMS227 HMS229		06020206 06020203	HOUSING FINANCE HCDCH ADMINISTRATION
HMS230 HMS231		06020301 06020209	HEALTH CARE PAYMENTS RENTAL HOUSING TRUST FUND
HMS236		06020401	ELIG DETER. & EMPLOYMT RELATED SVCS
HMS237 HMS238		060205 06020402	EMPLOYMENT AND TRAINING DISABILITY DETERMINATION
HMS245 HMS301		06020303 060101	QUEST HEALTH CARE PAYMENTS CHILD WELFARE SERVICES
HMS302 HMS303		060102 060103	CHILD CARE SERVICES CHILD OUT-OF-HOME PAYMENTS
HMS305		060104	CHILD CARE PAYMENTS
HMS501 HMS502		06010501 06010502	YOUTH SERVICES ADMINISTRATION YOUTH SERVICES PROGRAMS
HMS503 HMS601		06010503 060107	YOUTH RESIDENTIAL PROGRAMS ADULT AND COMMUNITY CARE SERVICES
HMS603		06020302	HOME & COMMUNITY-BASED CARE SERVICES
HMS605 HMS802		06020304 020403	COMMUNITY-BASED RESIDENTIAL SUPPORT VOCATIONAL REHABILITATION
HMS807 HMS901		06020202 060407	TEACHER HOUSING GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902		060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903 HMS904		060405 060406	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS GENERAL ADMINISTRATION (DHS)

DEPARTMENT: HRD

PROGRAM ID HRD102 HRD191

PROGRAM STRUCTURE NUMBER 11030501 11030502

PROGRAM TITLE
WORK FORCE ATTR, SELECT, CLASS & EFFECT
SUPPORTING SERVICES-HUMAN RESOURCES DEV.

## DEPARTMENT: HTH

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
HTH101	05010101	TUBERCULOSIS CONTROL
HTH111	05010102	HANSEN'S DISEASE SERVICES
HTH121	05010103	STD/AIDS PREVENTION SERVICES
HTH131	05010104	DISEASE OUTBREAK CONTROL
HTH141	050102	DENTAL DISEASES
HTH165	05010502	WOMEN, INFANTS & CHILDREN (WIC) SERVICES
HTH180	05010601	CHRONIC DISEASE MANAGEMENT & CONTROL
HTH210	050201	HAWAII HEALTH SYSTEMS CORPORATION
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050305	BEHAVIORAL HEALTH ADMINISTRATION
HTH501	050104	DEVELOPMENTAL DISABILITIES
HTH520	060403	PRG DEV, COORD OF SVS, ACCESS FOR PERS W/DISAB
HTH530	05010501	CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES
HTH550	05010503	MATERNAL AND CHILD HEALTH SERVICES
HTH570	05010602	PUBLIC HEALTH NURSING
HTH595	050107	HEALTH RESOURCES ADMINISTRATION
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH710	050402	STATE LABORATORY SERVICES
HTH720	050403	MED FACILITIES - STDS, INSPECTION, LICENSING
HTH730	050103	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850	040301	POLICY DVLPMENT, COORD & ANLYS FOR NAT P ENVR
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050503	POLICY DEV & ADVOCACY FOR DEV DISABILITIES
HTH906	050501	COMPREHENSIVE HEALTH PLANNING
HTH907	050504	GENERAL ADMINISTRATION

DEPARTMENT: LBR

		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
LBR111		020101	PLACEMENT SERVICES .
LBR 135		020104	WORKFORCE DEVELOPMENT COUNCIL
LBR 143		0202	OCCUPATIONAL SAFETY & HEALTH
LBR 152		020301	WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES
LBR 153		020302	CIVIL RIGHTS COMMISSION
LBR 161		020303	PUBLIC AND PRIVATE EMPLOYMENT
LBR171		020401	UNEMPLOYMENT COMPENSATION
LBR 183		020402	DISABILITY COMPENSATION
LBR812		020504	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR901		020501	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS
LBR902		020502	GENERAL ADMINISTRATION
LBR903		020503	OFFICE OF COMMUNITY SERVICES

## DEPARTMENT: LNR

	PROGRAM	
PROGRAM :	ID STRUCTURE NUMBER	PROGRAM TITLE
LNR 101	11030701	PUBLIC LANDS MANAGEMENT
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR 141	0106	WATER AND LAND DEVELOPMENT
LNR 153	010402	COMMERCIAL FISHERIES AND AQUACULTURE
LNR 172	01030301	FORESTRY - PRODUCTS DEVELOPMENT
LNR401	040201	AQUATIC RESOURCES
LNR402	040202	FORESTS AND WILDLIFE RESOURCES
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040207	NATURAL AREA RESERVES & MANAGEMENT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST RECREATION
LNR805	080202	RECREATIONAL FISHERIES
LNR806	080203	PARKS ADMINISTRATION AND OPERATION
LNR807	080206	PARK INTERPRETATION
LNR8 10	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR-NATURAL PHYSICAL ENVIRONMENT

DEPARTMENT: LTG

PROGRAM STRUCTURE NUMBER 110102 1002 100304 PROGRAM ID LTG100 LTG105 LTG888 PROGRAM TITLE
OFFICE OF THE LIEUTENANT GOVERNOR
ENFORCEMENT OF INFORMATION PRACTICES
COMMISSION ON THE STATUS OF WOMEN

## DEPARTMENT: PSD

PROGRAM	ID 9	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	10 .	09010102	HALAWA CORRECTIONAL FACILITY
PSD403		09010102	KULANI CORRECTIONAL FACILITY
PSD404		09010103	WAIAWA CORRECTIONAL FACILITY
PSD405		09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406		09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407		09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408		09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409		09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410		09010110	INTAKE SERVICE CENTERS
PSD420		09010111	CORRECTIONS PROGRAM SERVICES
PSD421		09010112	HEALTH CARE
PSD501		09010201	PROTECTIVE SERVICES
PSD502		09010202	NARCOTICS ENFORCEMENT
PSD503		09010203	SHERIFF
PSD611		09010301	ADULT PAROLE DETERMINATIONS
PSD612		09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613		090104	CRIME VICTIM COMPENSATION COMMISSION
PSD900		09010501	GENERAL ADMINISTRATION

DEPARTMENT: SUB

		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
SUB201		11031401	CITY & COUNTY OF HONOLULU
SUB301		11031402	COUNTY OF HAWAII
SUB401		11031403	COUNTY OF MAUI
SUB501		11031404	COUNTY OF KAUAT
SUB601		050202	PRIVATE HOSPITALS & MEDICAL SERVICES

DEPARTMENT: TAX

		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
TAX 102		11020101	INCOME ASSESSMENT AND AUDIT
TAX 103		11020102	TAX COLLECTIONS ENFORCEMENT
TAX 105		11020103	TAX SERVICES & PROCESSING
TAX107		11020104	SUPPORTING SERVICES - REVENUE COLLECTION

#### DEPARTMENT: TRN

TRN561 030306 KAUAI HIGHWAYS TRN595 030307 HIGHWAYS ADMINISTRATION TRN597 030308 HIGHWAY SAFETY TRN995 0304 GENERAL ADMINISTRATION	PROGRAM TRN104 TRN1104 TRN1114 TRN1116 TRN1118 TRN1131 TRN135 TRN143 TRN143 TRN163 TRN163 TRN163 TRN1901 TRN303 TRN301 TRN501	ID	PROGRASTRUCTURE	PROGRAM TITLE HONOLULU INTERNATIONAL AIRPORT GENERAL AVIATION HILO INTERNATIONAL AIRPORT KONA INTERNAT'L AIRPORT AT KE'AHOLE WAIMEA-KOHALA AIRPORT UPOLU AIRPORT KAHULUI AIRPORT HANA AIRPORT KAPALUA AIRPORT KAPALUA AIRPORT KALAUPAPA AIRPORT LIHUE AIRPORT LIHUE AIRPORT LIHUE AIRPORT PORT ALLEN AIRPORT AIRPORTS ADMINISTRATION HONOLULU HARBOR KALAELOA BASBERS POINT HARBOR KEWALO BASIN HILO HARBOR KAHULUI HARBOR KAHULUI HARBOR KAHULUI HARBOR KAHULUI HARBOR KAHULUI HARBOR KAUNAKAKAI HARBOR KAUNAKAKAI HARBOR KAUNAKAKAI HARBOR NAWILIWILI HARBOR HARBORS ADMINISTRATION OAHU HIGHWAYS HAWAII HIGHWAYS MAUI HIGHWAYS MAUI HIGHWAYS MOLOKAI HIGHWAYS MOLOKAI HIGHWAYS
TRN561 030305 LANAI HIGHWAYS TRN561 030306 KAUAI HIGHWAYS TRN595 030307 HIGHWAYS ADMINISTRATION TRN597 030308 HIGHWAY SAFETY	TRN531 TRN541		030303	MAUI HIGHWAYS
TRN597 030308 HIGHWAY SAFETY	TRN561		030306	LANAI HIGHWAYS. KAUAI HIGHWAYS
	TRN597		030308	HIGHWAY SAFETY

DEPARTMENT: UOH

		PROGRAM	
PROGRAM	ID '	STRUCTURE NUMBER	PROGRAM TITLE
U0H100		070301	UNIVERSITY OF HAWAII, MANOA
U0H2 10		070302	UNIVERSITY OF HAWAII, HILO
U0H22O		070303	SMALL BUSINESS DEVELÖPMENT
U0H700		070304	UNIVERSITY OF HAWAII. WEST OAHU
OO8HOU		070305	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
U0H881		080101	AQUARIA
U0H900		070306	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT